

2020/21 Transport Improvement Programme	
Description	Funding
Local Safety Schemes	
Anti-Skid Surfacing	10,000
Delivery of AIP schemes	20,000
Accident investigation and prevention (AIP)	20,000
Route Review A368	20,000
106 Safety works Charlton Park, Keynsham	23,000
A4175 Route Review Delivery	50,000
Local Safety Schemes 20/21 Sub Total	£143,000
Public Transport	
Improvements to bus stops	10,000
Public Transport 20/21 Sub Total	£10,000
Managing Congestion	
Parking Schemes TRO	45,000
106 Safety Works Former Cadbury Factory Keynsham	28,000
Residents Parking Zones:	50,000
Managing Congestion 20/21 Sub Total	£123,000
Safer Routes to School	
Footway East Harptree High St	12,000
Footway High Littleton	364,000
Red Hill Camerton Footpath Feasibility	15,000
School zebra crossings- High Littleton	40,000
School street trials Twerton Infants School	20,000
Bathwick School	25,000
Safer Routes to School 20/21 Sub Total	£476,000
Cycle Schemes	
Cycle parking	10,000
Sydney Gardens Cycle link from Great Pultney Street to K&A towpath	50,000
Cycling and Walking Master Plan and Scheme development	150,000
106 Chew Valley Lake cycle trail	60,000
Cycle Schemes 20/21 Sub Total	£270,000
Pedestrian Schemes	
Aids to mobility	20,000
Public Rights of Way	70,000
Signalised pedestrian crossing Lansdown Rd	150,000
Pedestrian signal improvements - Batheaston	120,000
106 Access improvements Somerset Place Bath	12,787
106 Access Improvements Sidings, Clutton	9,375
106 Access Improvements Somerset Buildings The Paragon, Bath	7,044
Monmouth Street Footway Improving	30,000
106 Pedestrian Improvement, Gloucester Road, Bath	22,015
106 Access Improvements Entry Hill	10,100
106 Access Improvements Silver Street , Midsomer Norton	30,960
Dorchester St Pedestrian Improvements monitoring's	3,000
Lansdown Lane Pedestrian crossing works	20,000
106 Ubley footway and signing	14,000
Whitchurch Access Improvements	100,000
Somerdale Bridge	50,000
Pedestrian Schemes 20/21 Sub Total	£669,281
Traffic Management Schemes	
Freeview Road Parking Improvements	34,000
Weight limit/speed limit TRO & implementation	20,000
Knobsbury Lane, Writhlington speed limit review	7,000
106 Access Improvements Kingsmead, Bath	13,100
Electric Vehicle Charging	5,000
Low Traffic Neighbourhoods	200,000
106 Monitoring Weston Park East, Bath	3,000
Traffic Management Schemes 20/21 Sub Total	£282,100
Miscellaneous	
JLTP Monitoring, Equipment and NHT survey	15,000
Programme Management	50,000
Legacy/Remedial works - previous years schemes	25,000
Depot refurbishment	70,000
Miscellaneous 20/21 Sub Total	£160,000
PROGRAMME 2020/21 OVERALL TOTAL	£2,133,381

Description	Funding
Funding Source	£'000
DfT Integrated Transport Block Grant Settlement	1,163,000
Camera Safety Contribution	50,000
106 Contributions	211,000
Strategic CIL	525,381
Bath Area CIL	184,000
2020/21 OVERALL TOTAL	£2,133,381